



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Fiscales - Recursos Fiscales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE 2021

EP-1A01

Página 1 de 1

viernes, 31 de diciembre de 2021

2.1.1.2.0.880 Oficina de Convenciones y Visitantes

UR	FI	FUN	SF	SS	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio						
<b>Gran Total</b>																		0.00	146,987.00	146,987.00	146,987.00	0.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	0.00
<b>Total</b>																		0.00	146,987.00	146,987.00	146,987.00	0.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	0.00
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																		0.00	146,987.00	146,987.00	146,987.00	0.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	0.00
TOTAL GLOBAL FUNCIÓN 4 Acreditados de Ejercicios Fiscales Anteriores																		0.00	146,987.00	146,987.00	146,987.00	0.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio 5)																		0.00	146,987.00	146,987.00	146,987.00	0.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	0.00
<b>INSTITUCIONALES</b>																		0.00	146,987.00	146,987.00	146,987.00	0.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	0.00
04 Unidad de Apoyo Administrativo																		0.00	146,987.00	146,987.00	146,987.00	0.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	0.00
04 4 Otras no Clasificadas en Funciones Anteriores																		0.00	146,987.00	146,987.00	146,987.00	0.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	0.00
04 4 4 Acreditados de Ejercicios Fiscales Anteriores																		0.00	146,987.00	146,987.00	146,987.00	0.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	0.00
04 4 4 1 Acreditados de Ejercicios Fiscales Anteriores																		0.00	146,987.00	146,987.00	146,987.00	0.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	0.00
04 4 4 1 1 Acreditados de Ejercicios Fiscales Anteriores																		0.00	146,987.00	146,987.00	146,987.00	0.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	0.00
04 4 4 1 1 F Desarrollo Económico.																		0.00	146,987.00	146,987.00	146,987.00	0.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	0.00
04 4 4 1 1 F 035 Programa de promoción y difusión turística																		0.00	146,987.00	146,987.00	146,987.00	0.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	0.00
04 4 4 1 1 F 035 01 Asignación Normal																		0.00	146,987.00	146,987.00	146,987.00	0.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	0.00
04 4 4 1 1 F 035 01 S01 Servicios de Apoyo Administrativo																		0.00	146,987.00	146,987.00	146,987.00	0.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	0.00
04 4 4 1 1 F 035 01 S01 A002 Administración de recursos financieros para devolución de anticipos y depósitos en garantía.																		0.00	146,987.00	146,987.00	146,987.00	0.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	0.00
04 4 4 1 1 F 035 01 S01 A002 101 Tuxtla Gutiérrez																		0.00	146,987.00	146,987.00	146,987.00	0.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	146,987.00	0.00
04 4 4 1 1 F 035 01 S01 A002 101 0 3000 Servicios Generales.																		0.00	70,538.00	70,538.00	70,538.00	0.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	0.00
04 4 4 1 1 F 035 01 S01 A002 101 0 3900 Otros Servicios Generales.																		0.00	70,538.00	70,538.00	70,538.00	0.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	0.00
04 4 4 1 1 F 035 01 S01 A002 101 0 395 Penas, Multas, Accesorios y Actualizaciones.																		0.00	70,538.00	70,538.00	70,538.00	0.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	0.00
04 4 4 1 1 F 035 01 S01 A002 101 0 39501 1 1 1A01 H 1 Penas, Multas, Accesorios y Actualizaciones.																		0.00	70,538.00	70,538.00	70,538.00	0.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	70,538.00	0.00
04 4 4 1 1 F 035 01 S01 A002 101 1 9000 Deuda Pública.																		0.00	76,449.00	76,449.00	76,449.00	0.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	0.00
04 4 4 1 1 F 035 01 S01 A002 101 1 9900 Acreditados de Ejercicios Fiscales Anteriores (ADEFAS).																		0.00	76,449.00	76,449.00	76,449.00	0.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	0.00
04 4 4 1 1 F 035 01 S01 A002 101 1 991 ADEFAS.																		0.00	76,449.00	76,449.00	76,449.00	0.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	0.00
04 4 4 1 1 F 035 01 S01 A002 101 1 99114 1 1 1A01 H 6 Acreditados de Ejercicios Fiscales Anteriores por Impuesto sobre Nóminas y Otros que se Deriven de una Relación Laboral.																		0.00	76,449.00	76,449.00	76,449.00	0.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	76,449.00	0.00