



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA

Ingresos Propios - Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos (Clasificación Administrativa)  
SISTEMA PRESUPUESTARIO 2021  
(PESOS)  
CIERRE 2021

EP-4711

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Viernes, 31 de diciembre de 2021

2.1.1.2.0.880 Oficina de Convenciones y Visitantes

| UR  | FI | FUN | SF | SSF | PS | PP  | OA | AI  | PT   | MPIO | COGC | GASTO | TG | TR | FF   | SFTE | DESCRIPCIÓN   | Presupuesto Aprobado  | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |           |           |           |           |           |      |
|---|----|-----|----|-----|----|-----|----|-----|------|------|------|-------|----|----|------|------|---|---|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|-----------|-----------|-----------|-----------|-----------|------|
| <b>Gran Total</b>   |    |     |    |     |    |     |    |     |      |      |      |       |    |    |      |      |   | 0.00  | 16,619.79         | 16,619.79              | 16,619.79            | 0.00                    | 16,619.79              | 16,619.79                | 16,619.79             | 16,619.79            | 16,619.79          | 16,619.79    | 16,619.79 | 16,619.79 | 16,619.79 | 16,619.79 | 16,619.79 | 0.00 |
| <b>Total</b>  |    |     |    |     |    |     |    |     |      |      |      |       |    |    |      |      |   | 0.00  | 16,619.79         | 16,619.79              | 16,619.79            | 0.00                    | 16,619.79              | 16,619.79                | 16,619.79             | 16,619.79            | 16,619.79          | 16,619.79    | 16,619.79 | 16,619.79 | 16,619.79 | 16,619.79 | 16,619.79 | 0.00 |
| <b>TOTAL FUENTE DE FINANCIAMIENTO</b>   |    |     |    |     |    |     |    |     |      |      |      |       |    |    |      |      |   | 0.00  | 16,619.79         | 16,619.79              | 16,619.79            | 0.00                    | 16,619.79              | 16,619.79                | 16,619.79             | 16,619.79            | 16,619.79          | 16,619.79    | 16,619.79 | 16,619.79 | 16,619.79 | 16,619.79 | 16,619.79 | 0.00 |
| TOTAL GLOBAL FUNCIÓN 7 Turismo  |    |     |    |     |    |     |    |     |      |      |      |       |    |    |      |      |   | 0.00  | 16,619.79         | 16,619.79              | 16,619.79            | 0.00                    | 16,619.79              | 16,619.79                | 16,619.79             | 16,619.79            | 16,619.79          | 16,619.79    | 16,619.79 | 16,619.79 | 16,619.79 | 16,619.79 | 16,619.79 | 0.00 |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores |    |     |    |     |    |     |    |     |      |      |      |       |    |    |      |      |   | 0.00  | 16,619.79         | 16,619.79              | 16,619.79            | 0.00                    | 16,619.79              | 16,619.79                | 16,619.79             | 16,619.79            | 16,619.79          | 16,619.79    | 16,619.79 | 16,619.79 | 16,619.79 | 16,619.79 | 16,619.79 | 0.00 |
| <b>INSTITUCIONALES</b>  |    |     |    |     |    |     |    |     |      |      |      |       |    |    |      |      |   | 0.00  | 16,619.79         | 16,619.79              | 16,619.79            | 0.00                    | 16,619.79              | 16,619.79                | 16,619.79             | 16,619.79            | 16,619.79          | 16,619.79    | 16,619.79 | 16,619.79 | 16,619.79 | 16,619.79 | 16,619.79 | 0.00 |
| 04  |    |     |    |     |    |     |    |     |      |      |      |       |    |    |      |      | Unidad de Apoyo Administrativo                                      | 0.00  | 16,619.79         | 16,619.79              | 16,619.79            | 0.00                    | 16,619.79              | 16,619.79                | 16,619.79             | 16,619.79            | 16,619.79          | 16,619.79    | 0.00      |           |           |           |           |      |
| 04  | 3  |     |    |     |    |     |    |     |      |      |      |       |    |    |      |      | Desarrollo Económico  | 0.00  | 16,619.79         | 16,619.79              | 16,619.79            | 0.00                    | 16,619.79              | 16,619.79                | 16,619.79             | 16,619.79            | 16,619.79          | 16,619.79    | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   |    |     |    |     |    |     |      |      |      |       |    |    |      |      | Turismo   | 0.00  | 16,619.79         | 16,619.79              | 16,619.79            | 0.00                    | 16,619.79              | 16,619.79                | 16,619.79             | 16,619.79            | 16,619.79          | 16,619.79    | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  |     |    |     |    |     |      |      |      |       |    |    |      |      | Turismo   | 0.00  | 16,619.79         | 16,619.79              | 16,619.79            | 0.00                    | 16,619.79              | 16,619.79                | 16,619.79             | 16,619.79            | 16,619.79          | 16,619.79    | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  |     |    |     |      |      |      |       |    |    |      |      | Desarrollo Económico.   | 0.00  | 16,619.79         | 16,619.79              | 16,619.79            | 0.00                    | 16,619.79              | 16,619.79                | 16,619.79             | 16,619.79            | 16,619.79          | 16,619.79    | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 |    |     |      |      |      |       |    |    |      |      | Programa de promoción y difusión turística                          | 0.00  | 16,619.79         | 16,619.79              | 16,619.79            | 0.00                    | 16,619.79              | 16,619.79                | 16,619.79             | 16,619.79            | 16,619.79          | 16,619.79    | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 |     |      |      |      |       |    |    |      |      | Asignación Nomral   | 0.00  | 16,619.79         | 16,619.79              | 16,619.79            | 0.00                    | 16,619.79              | 16,619.79                | 16,619.79             | 16,619.79            | 16,619.79          | 16,619.79    | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 |      |      |      |       |    |    |      |      | Servicios de Apoyo Administrativo                                   | 0.00  | 16,619.79         | 16,619.79              | 16,619.79            | 0.00                    | 16,619.79              | 16,619.79                | 16,619.79             | 16,619.79            | 16,619.79          | 16,619.79    | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 |      |      |       |    |    |      |      | Administración de los Recursos Humanos, Financieros y Materiales    | 0.00  | 16,619.79         | 16,619.79              | 16,619.79            | 0.00                    | 16,619.79              | 16,619.79                | 16,619.79             | 16,619.79            | 16,619.79          | 16,619.79    | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  |      |       |    |    |      |      | Tuxtla Gutiérrez  | 0.00  | 16,619.79         | 16,619.79              | 16,619.79            | 0.00                    | 16,619.79              | 16,619.79                | 16,619.79             | 16,619.79            | 16,619.79          | 16,619.79    | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 2000  |    |    |      |      | Materiales y Suministros.   | 0.00  | 9,468.80          | 9,468.80               | 9,468.80             | 0.00                    | 9,468.80               | 9,468.80                 | 9,468.80              | 9,468.80             | 9,468.80           | 9,468.80     | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 2200  |    |    |      |      | Alimentos y Utensilios.   | 0.00  | 369.02            | 369.02                 | 369.02               | 0.00                    | 369.02                 | 369.02                   | 369.02                | 369.02               | 369.02             | 369.02       | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 221   |    |    |      |      | Productos Alimenticios para Personas.                               | 0.00  | 369.02            | 369.02                 | 369.02               | 0.00                    | 369.02                 | 369.02                   | 369.02                | 369.02               | 369.02             | 369.02       | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 22111 | 1  | 1  | 4711 | B    | 1   | Productos Alimenticios para Personas.   | 0.00              | 369.02                 | 369.02               | 369.02                  | 0.00                   | 369.02                   | 369.02                | 369.02               | 369.02             | 369.02       | 369.02    | 0.00      |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 2400  |    |    |      |      | Materiales y Artículos de Construcción y de Reparación.             | 0.00  | 199.52            | 199.52                 | 199.52               | 0.00                    | 199.52                 | 199.52                   | 199.52                | 199.52               | 199.52             | 199.52       | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 246   |    |    |      |      | Material Eléctrico y Electrónico.                                   | 0.00  | 199.52            | 199.52                 | 199.52               | 0.00                    | 199.52                 | 199.52                   | 199.52                | 199.52               | 199.52             | 199.52       | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 24601 | 1  | 1  | 4711 | B    | 1   | Material Eléctrico y Electrónico.   | 0.00              | 199.52                 | 199.52               | 199.52                  | 0.00                   | 199.52                   | 199.52                | 199.52               | 199.52             | 199.52       | 199.52    | 0.00      |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 2500  |    |    |      |      | Productos Químicos, Farmacéuticos y de Laboratorio.                 | 0.00  | 258.00            | 258.00                 | 258.00               | 0.00                    | 258.00                 | 258.00                   | 258.00                | 258.00               | 258.00             | 258.00       | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 254   |    |    |      |      | Materiales, Accesorios y Suministros Médicos.                       | 0.00  | 258.00            | 258.00                 | 258.00               | 0.00                    | 258.00                 | 258.00                   | 258.00                | 258.00               | 258.00             | 258.00       | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 25401 | 1  | 1  | 4711 | B    | 1   | Materiales, Accesorios y Suministros Médicos.   | 0.00              | 258.00                 | 258.00               | 258.00                  | 0.00                   | 258.00                   | 258.00                | 258.00               | 258.00             | 258.00       | 258.00    | 0.00      |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 2600  |    |    |      |      | Combustibles, Lubricantes y Aditivos.                               | 0.00  | 8,642.26          | 8,642.26               | 8,642.26             | 0.00                    | 8,642.26               | 8,642.26                 | 8,642.26              | 8,642.26             | 8,642.26           | 8,642.26     | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 261   |    |    |      |      | Combustibles, Lubricantes y Aditivos.                               | 0.00  | 8,642.26          | 8,642.26               | 8,642.26             | 0.00                    | 8,642.26               | 8,642.26                 | 8,642.26              | 8,642.26             | 8,642.26           | 8,642.26     | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 26111 | 1  | 1  | 4711 | B    | 1   | Combustibles.   | 0.00              | 8,642.26               | 8,642.26             | 8,642.26                | 0.00                   | 8,642.26                 | 8,642.26              | 8,642.26             | 8,642.26           | 8,642.26     | 8,642.26  | 0.00      |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 3000  |    |    |      |      | Servicios Generales.  | 0.00  | 7,150.99          | 7,150.99               | 7,150.99             | 0.00                    | 7,150.99               | 7,150.99                 | 7,150.99              | 7,150.99             | 7,150.99           | 7,150.99     | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 3400  |    |    |      |      | Servicios Financieros, Bancarios y Comerciales.                     | 0.00  | 1,740.00          | 1,740.00               | 1,740.00             | 0.00                    | 1,740.00               | 1,740.00                 | 1,740.00              | 1,740.00             | 1,740.00           | 1,740.00     | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 347   |    |    |      |      | Fletes y Maniobras.   | 0.00  | 1,740.00          | 1,740.00               | 1,740.00             | 0.00                    | 1,740.00               | 1,740.00                 | 1,740.00              | 1,740.00             | 1,740.00           | 1,740.00     | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 34701 | 1  | 1  | 4711 | B    | 1   | Fletes y Maniobras.   | 0.00              | 1,740.00               | 1,740.00             | 1,740.00                | 0.00                   | 1,740.00                 | 1,740.00              | 1,740.00             | 1,740.00           | 1,740.00     | 1,740.00  | 0.00      |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 3500  |    |    |      |      | Servicios de Instalación, Reparación, Mantenimiento y Conservación. | 0.00  | 5,410.99          | 5,410.99               | 5,410.99             | 0.00                    | 5,410.99               | 5,410.99                 | 5,410.99              | 5,410.99             | 5,410.99           | 5,410.99     | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 351   |    |    |      |      | Conservación y Mantenimiento Menor de Inmuebles.                    | 0.00  | 74.99             | 74.99                  | 74.99                | 0.00                    | 74.99                  | 74.99                    | 74.99                 | 74.99                | 74.99              | 74.99        | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 35106 | 1  | 1  | 4711 | B    | 1   | Conservación y Mantenimiento Menor de Inmuebles.  | 0.00              | 74.99                  | 74.99                | 74.99                   | 0.00                   | 74.99                    | 74.99                 | 74.99                | 74.99              | 74.99        | 74.99     | 0.00      |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 355   |    |    |      |      | Reparación y Mantenimiento de Equipo de Transporte.                 | 0.00  | 5,336.00          | 5,336.00               | 5,336.00             | 0.00                    | 5,336.00               | 5,336.00                 | 5,336.00              | 5,336.00             | 5,336.00           | 5,336.00     | 0.00      |           |           |           |           |      |
| 04  | 3  | 7   | 1  | 1   | F  | 035 | 01 | S01 | A001 | 101  | 0    | 35501 | 1  | 1  | 4711 | B    | 1   | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 0.00              | 5,336.00               | 5,336.00             | 5,336.00                | 0.00                   | 5,336.00                 | 5,336.00              | 5,336.00             | 5,336.00           | 5,336.00     | 5,336.00  | 0.00      |           |           |           |      |