



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Otros Recursos - ISR Participable Estatal (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE 2021

EP-5818

Página 1 de 3

2.1.1.2.0.880 Oficina de Convenciones y Visitantes

viernes, 31 de diciembre de 2021

UR FI FUN SF SSFP PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		388,397.78	-17,262.90	371,134.88	371,134.88	0.00	371,134.88	371,134.88	371,134.88	371,134.88	365,330.63	0.00
Total		388,397.78	-17,262.90	371,134.88	371,134.88	0.00	371,134.88	371,134.88	371,134.88	371,134.88	365,330.63	0.00
TOTAL FUENTE DE FINANCIAMIENTO		388,397.78	-17,262.90	371,134.88	371,134.88	0.00	371,134.88	371,134.88	371,134.88	371,134.88	365,330.63	0.00
TOTAL GLOBAL FUNCIÓN 7 Turismo		388,397.78	-17,262.90	371,134.88	371,134.88	0.00	371,134.88	371,134.88	371,134.88	371,134.88	365,330.63	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		388,397.78	-17,262.90	371,134.88	371,134.88	0.00	371,134.88	371,134.88	371,134.88	371,134.88	365,330.63	0.00
INSTITUCIONALES		388,397.78	-17,262.90	371,134.88	371,134.88	0.00	371,134.88	371,134.88	371,134.88	371,134.88	365,330.63	0.00
01	Dirección del Poliforum y Centro de Convenciones	24,471.26	-11,050.30	13,420.96	13,420.96	0.00	13,420.96	13,420.96	13,420.96	13,420.96	13,420.96	0.00
01 3	Desarrollo Económico	24,471.26	-11,050.30	13,420.96	13,420.96	0.00	13,420.96	13,420.96	13,420.96	13,420.96	13,420.96	0.00
01 3 7	Turismo	24,471.26	-11,050.30	13,420.96	13,420.96	0.00	13,420.96	13,420.96	13,420.96	13,420.96	13,420.96	0.00
01 3 7 1	Turismo	24,471.26	-11,050.30	13,420.96	13,420.96	0.00	13,420.96	13,420.96	13,420.96	13,420.96	13,420.96	0.00
01 3 7 1 1	Turismo	24,471.26	-11,050.30	13,420.96	13,420.96	0.00	13,420.96	13,420.96	13,420.96	13,420.96	13,420.96	0.00
01 3 7 1 1 F	Desarrollo Económico	24,471.26	-11,050.30	13,420.96	13,420.96	0.00	13,420.96	13,420.96	13,420.96	13,420.96	13,420.96	0.00
01 3 7 1 1 F 035	Programa de promoción y difusión turística	24,471.26	-11,050.30	13,420.96	13,420.96	0.00	13,420.96	13,420.96	13,420.96	13,420.96	13,420.96	0.00
01 3 7 1 1 F 035 01	Asignación Normal	24,471.26	-11,050.30	13,420.96	13,420.96	0.00	13,420.96	13,420.96	13,420.96	13,420.96	13,420.96	0.00
01 3 7 1 1 F 035 01 D01	Dar Apoyo de Organización y Logística.	24,471.26	-11,050.30	13,420.96	13,420.96	0.00	13,420.96	13,420.96	13,420.96	13,420.96	13,420.96	0.00
01 3 7 1 1 F 035 01 D01 A001	Coordinar y Administrar el Centro de Convenciones para la realización de eventos	24,471.26	-11,050.30	13,420.96	13,420.96	0.00	13,420.96	13,420.96	13,420.96	13,420.96	13,420.96	0.00
01 3 7 1 1 F 035 01 D01 A001 101	Tuxtla Gutiérrez	24,471.26	-11,050.30	13,420.96	13,420.96	0.00	13,420.96	13,420.96	13,420.96	13,420.96	13,420.96	0.00
01 3 7 1 1 F 035 01 D01 A001 101 0 2000	Materiales y Suministros.	0.00	13,420.96	13,420.96	13,420.96	0.00	13,420.96	13,420.96	13,420.96	13,420.96	13,420.96	0.00
01 3 7 1 1 F 035 01 D01 A001 101 0 2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	0.00	7,420.96	7,420.96	7,420.96	0.00	7,420.96	7,420.96	7,420.96	7,420.96	7,420.96	0.00
01 3 7 1 1 F 035 01 D01 A001 101 0 215	Material Impreso e Información Digital.	0.00	7,420.96	7,420.96	7,420.96	0.00	7,420.96	7,420.96	7,420.96	7,420.96	7,420.96	0.00
01 3 7 1 1 F 035 01 D01 A001 101 0 21506	Material para el Desarrollo de la Información.	0.00	7,420.96	7,420.96	7,420.96	0.00	7,420.96	7,420.96	7,420.96	7,420.96	7,420.96	0.00
01 3 7 1 1 F 035 01 D01 A001 101 0 2500	Productos Químicos, Farmacéuticos y de Laboratorio.	0.00	6,000.00	6,000.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
01 3 7 1 1 F 035 01 D01 A001 101 0 254	Materiales, Accesorios y Suministros Médicos.	0.00	6,000.00	6,000.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
01 3 7 1 1 F 035 01 D01 A001 101 0 25401	Materiales, Accesorios y Suministros Médicos.	0.00	6,000.00	6,000.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
01 3 7 1 1 F 035 01 D01 A001 101 0 3000	Servicios Generales.	24,471.26	-24,471.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3 7 1 1 F 035 01 D01 A001 101 0 3800	Servicios Oficiales.	24,471.26	-24,471.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3 7 1 1 F 035 01 D01 A001 101 0 383	Congresos y Convenciones.	24,471.26	-24,471.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 3 7 1 1 F 035 01 D01 A001 101 0 38301	Congresos y Convenciones.	24,471.26	-24,471.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	Dirección de Promoción, Ventas y Apoyo en Sitio	12,648.64	14,790.58	27,439.22	27,439.22	0.00	27,439.22	27,439.22	27,439.22	27,439.22	27,439.22	0.00
02 3	Desarrollo Económico	12,648.64	14,790.58	27,439.22	27,439.22	0.00	27,439.22	27,439.22	27,439.22	27,439.22	27,439.22	0.00
02 3 7	Turismo	12,648.64	14,790.58	27,439.22	27,439.22	0.00	27,439.22	27,439.22	27,439.22	27,439.22	27,439.22	0.00
02 3 7 1	Turismo	12,648.64	14,790.58	27,439.22	27,439.22	0.00	27,439.22	27,439.22	27,439.22	27,439.22	27,439.22	0.00
02 3 7 1 1	Turismo	12,648.64	14,790.58	27,439.22	27,439.22	0.00	27,439.22	27,439.22	27,439.22	27,439.22	27,439.22	0.00
02 3 7 1 1 F	Desarrollo Económico	12,648.64	14,790.58	27,439.22	27,439.22	0.00	27,439.22	27,439.22	27,439.22	27,439.22	27,439.22	0.00
02 3 7 1 1 F 035	Programa de promoción y difusión turística	12,648.64	14,790.58	27,439.22	27,439.22	0.00	27,439.22	27,439.22	27,439.22	27,439.22	27,439.22	0.00
02 3 7 1 1 F 035 01	Asignación Normal	12,648.64	14,790.58	27,439.22	27,439.22	0.00	27,439.22	27,439.22	27,439.22	27,439.22	27,439.22	0.00
02 3 7 1 1 F 035 01 P18	Promover y Fomentar las Actividades Económicas del Estado.	12,648.64	14,790.58	27,439.22	27,439.22	0.00	27,439.22	27,439.22	27,439.22	27,439.22	27,439.22	0.00
02 3 7 1 1 F 035 01 P18 A001	Realizar estrategias de promoción y brindar apoyos para posicionar al Estado como destino ideal para la sede de eventos	12,648.64	14,790.58	27,439.22	27,439.22	0.00	27,439.22	27,439.22	27,439.22	27,439.22	27,439.22	0.00
02 3 7 1 1 F 035 01 P18 A001 101	Tuxtla Gutiérrez	12,648.64	14,790.58	27,439.22	27,439.22	0.00	27,439.22	27,439.22	27,439.22	27,439.22	27,439.22	0.00
02 3 7 1 1 F 035 01 P18 A001 101 0 2000	Materiales y Suministros.	0.00	9,625.00	9,625.00	9,625.00	0.00	9,625.00	9,625.00	9,625.00	9,625.00	9,625.00	0.00
02 3 7 1 1 F 035 01 P18 A001 101 0 2200	Alimentos y Utensilios.	0.00	9,625.00	9,625.00	9,625.00	0.00	9,625.00	9,625.00	9,625.00	9,625.00	9,625.00	0.00

J

T