

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE FINANZAS

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa  
SISTEMA PRESUPUESTARIO 2025  
(PESOS)

CIERRE MENSUAL DE MARZO

EP-03

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lunes, 31 de marzo de 2025

2.1.1.2.1.260 Oficina de Convenciones y Visitantes

| Capítulo/Concepto/<br>Partida/Gasto | Descripción                                                                                   | Presupuesto<br>Aprobado | Modificación Neta | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto por<br>Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido | Presupuesto<br>Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio  |
|-------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------|-------------------|---------------------------|-------------------------|----------------------------|---------------------------|-----------------------------|--------------------------|----------------------|--------------------|---------------|
| Gran Total                          |                                                                                               | 19,732,413.45           | 469,690.56        | 20,202,104.01             | 20,202,104.01           | 0.00                       | 4,487,145.40              | 3,902,060.18                | 3,431,944.42             | 3,431,944.42         | 3,425,144.42       | 16,770,159.59 |
| INSTITUCIONALES                     |                                                                                               | 19,732,413.45           | 469,690.56        | 20,202,104.01             | 20,202,104.01           | 0.00                       | 4,487,145.40              | 3,902,060.18                | 3,431,944.42             | 3,431,944.42         | 3,425,144.42       | 16,770,159.59 |
| 1000                                | Servicios Personales.                                                                         | 19,012,879.77           | 117,608.19        | 19,130,487.96             | 19,130,487.96           | 0.00                       | 3,955,710.51              | 3,561,799.43                | 3,091,683.67             | 3,091,683.67         | 3,091,683.67       | 16,038,804.29 |
| 1100                                | Remuneraciones al Personal de Carácter Permanente.                                            | 7,679,206.37            | 79,414.92         | 7,758,621.29              | 7,758,621.29            | 0.00                       | 1,959,509.07              | 1,881,343.93                | 1,578,960.10             | 1,578,960.10         | 1,578,960.10       | 6,179,661.19  |
| 113                                 | Sueldos Base al Personal Permanente.                                                          | 7,679,206.37            | 79,414.92         | 7,758,621.29              | 7,758,621.29            | 0.00                       | 1,959,509.07              | 1,881,343.93                | 1,578,960.10             | 1,578,960.10         | 1,578,960.10       | 6,179,661.19  |
| 11304                               | Sueldo al Personal de Confianza.                                                              | 7,679,206.37            | 79,414.92         | 7,758,621.29              | 7,758,621.29            | 0.00                       | 1,959,509.07              | 1,881,343.93                | 1,578,960.10             | 1,578,960.10         | 1,578,960.10       | 6,179,661.19  |
| 1300                                | Remuneraciones Adicionales y Especiales.                                                      | 7,523,688.71            | 32,603.82         | 7,556,292.53              | 7,556,292.53            | 0.00                       | 1,247,770.27              | 1,105,530.82                | 1,004,736.39             | 1,004,736.39         | 1,004,736.39       | 6,551,556.14  |
| 132                                 | Primas de Vacaciones, Dominical y Gratificación de Fin de Año.                                | 1,772,821.47            | 1,720.66          | 1,774,542.13              | 1,774,542.13            | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                 | 0.00               | 1,774,542.13  |
| 13201                               | Primas de Vacaciones y Dominical.                                                             | 203,953.61              | 1,720.66          | 205,674.27                | 205,674.27              | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                 | 0.00               | 205,674.27    |
| 13202                               | Aguinaldo o Gratificación de Fin de Año.                                                      | 1,568,867.86            | 0.00              | 1,568,867.86              | 1,568,867.86            | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                 | 0.00               | 1,568,867.86  |
| 134                                 | Compensaciones.                                                                               | 5,750,867.24            | 30,883.16         | 5,781,750.40              | 5,781,750.40            | 0.00                       | 1,247,770.27              | 1,105,530.82                | 1,004,736.39             | 1,004,736.39         | 1,004,736.39       | 4,777,014.01  |
| 13420                               | Compensaciones por Servicios Especiales.                                                      | 5,750,867.24            | 30,883.16         | 5,781,750.40              | 5,781,750.40            | 0.00                       | 1,247,770.27              | 1,105,530.82                | 1,004,736.39             | 1,004,736.39         | 1,004,736.39       | 4,777,014.01  |
| 1400                                | Seguridad Social.                                                                             | 1,561,184.69            | 5,589.45          | 1,566,774.14              | 1,566,774.14            | 0.00                       | 314,931.17                | 161,612.18                  | 161,612.18               | 161,612.18           | 161,612.18         | 1,405,161.96  |
| 141                                 | Aportaciones de Seguridad Social.                                                             | 746,831.82              | 1,414.44          | 748,246.26                | 748,246.26              | 0.00                       | 187,415.21                | 57,437.20                   | 57,437.20                | 57,437.20            | 57,437.20          | 690,809.06    |
| 14103                               | Aportaciones al IMSS.                                                                         | 746,831.82              | 1,414.44          | 748,246.26                | 748,246.26              | 0.00                       | 187,415.21                | 57,437.20                   | 57,437.20                | 57,437.20            | 57,437.20          | 690,809.06    |
| 142                                 | Aportaciones a Fondos de Vivienda.                                                            | 752,570.80              | 4,175.01          | 756,745.81                | 756,745.81              | 0.00                       | 127,515.96                | 104,174.98                  | 104,174.98               | 104,174.98           | 104,174.98         | 652,570.83    |
| 14202                               | Aportaciones al INFONAVIT.                                                                    | 752,570.80              | 4,175.01          | 756,745.81                | 756,745.81              | 0.00                       | 127,515.96                | 104,174.98                  | 104,174.98               | 104,174.98           | 104,174.98         | 652,570.83    |
| 144                                 | Aportaciones para Seguros.                                                                    | 61,782.07               | 0.00              | 61,782.07                 | 61,782.07               | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                 | 0.00               | 61,782.07     |
| 14401                               | Cuotas para el Seguro de Vida.                                                                | 61,782.07               | 0.00              | 61,782.07                 | 61,782.07               | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                 | 0.00               | 61,782.07     |
| 1500                                | Otras Prestaciones Sociales y Económicas.                                                     | 1,734,000.00            | 0.00              | 1,734,000.00              | 1,734,000.00            | 0.00                       | 433,500.00                | 413,312.50                  | 346,375.00               | 346,375.00           | 346,375.00         | 1,387,625.00  |
| 159                                 | Otras Prestaciones Sociales y Económicas.                                                     | 1,734,000.00            | 0.00              | 1,734,000.00              | 1,734,000.00            | 0.00                       | 433,500.00                | 413,312.50                  | 346,375.00               | 346,375.00           | 346,375.00         | 1,387,625.00  |
| 15906                               | Previsión Social Múltiple.                                                                    | 1,734,000.00            | 0.00              | 1,734,000.00              | 1,734,000.00            | 0.00                       | 433,500.00                | 413,312.50                  | 346,375.00               | 346,375.00           | 346,375.00         | 1,387,625.00  |
| 1700                                | Pago de Estímulos a Servidores Públicos.                                                      | 514,800.00              | 0.00              | 514,800.00                | 514,800.00              | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                 | 0.00               | 514,800.00    |
| 171                                 | Estímulos.                                                                                    | 514,800.00              | 0.00              | 514,800.00                | 514,800.00              | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                 | 0.00               | 514,800.00    |
| 17102                               | Estímulos al Personal Operativo.                                                              | 142,800.00              | 0.00              | 142,800.00                | 142,800.00              | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                 | 0.00               | 142,800.00    |
| 17103                               | Incentivos al Personal.                                                                       | 372,000.00              | 0.00              | 372,000.00                | 372,000.00              | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                 | 0.00               | 372,000.00    |
| 2000                                | Materiales y Suministros.                                                                     | 108,116.91              | 15,943.92         | 124,060.83                | 124,060.83              | 0.00                       | 46,943.92                 | 24,870.09                   | 24,870.09                | 24,870.09            | 24,870.09          | 99,190.74     |
| 2100                                | Materiales de Administración, Emisión de Documentos y Artículos Oficiales.                    | 22,500.00               | 13,516.15         | 36,016.15                 | 36,016.15               | 0.00                       | 21,016.15                 | 17,643.32                   | 17,643.32                | 17,643.32            | 17,643.32          | 18,372.83     |
| 211                                 | Materiales, Útiles y Equipos Menores de Oficina.                                              | 12,000.00               | 11,648.26         | 23,648.26                 | 23,648.26               | 0.00                       | 14,648.26                 | 11,413.10                   | 11,413.10                | 11,413.10            | 11,413.10          | 12,235.16     |
| 21101                               | Materiales y Útiles de Oficina.                                                               | 12,000.00               | 11,648.26         | 23,648.26                 | 23,648.26               | 0.00                       | 14,648.26                 | 11,413.10                   | 11,413.10                | 11,413.10            | 11,413.10          | 12,235.16     |
| 214                                 | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.       | 0.00                    | 1,867.89          | 1,867.89                  | 1,867.89                | 0.00                       | 1,867.89                  | 1,867.89                    | 1,867.89                 | 1,867.89             | 1,867.89           | 0.00          |
| 21401                               | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.       | 0.00                    | 1,867.89          | 1,867.89                  | 1,867.89                | 0.00                       | 1,867.89                  | 1,867.89                    | 1,867.89                 | 1,867.89             | 1,867.89           | 0.00          |
| 216                                 | Material de Limpieza.                                                                         | 10,500.00               | 0.00              | 10,500.00                 | 10,500.00               | 0.00                       | 4,500.00                  | 4,362.33                    | 4,362.33                 | 4,362.33             | 4,362.33           | 6,137.67      |
| 21601                               | Material de Limpieza.                                                                         | 10,500.00               | 0.00              | 10,500.00                 | 10,500.00               | 0.00                       | 4,500.00                  | 4,362.33                    | 4,362.33                 | 4,362.33             | 4,362.33           | 6,137.67      |
| 2200                                | Alimentos y Utensilios.                                                                       | 12,400.00               | -1,916.00         | 10,484.00                 | 10,484.00               | 0.00                       | 2,984.00                  | 2,883.00                    | 2,883.00                 | 2,883.00             | 2,883.00           | 7,601.00      |
| 221                                 | Productos Alimenticios para Personas.                                                         | 12,400.00               | -1,916.00         | 10,484.00                 | 10,484.00               | 0.00                       | 2,984.00                  | 2,883.00                    | 2,883.00                 | 2,883.00             | 2,883.00           | 7,601.00      |
| 22104                               | Productos Alimenticios para el Personal en las Instalaciones de las Dependencias y Entidades. | 0.00                    | 398.00            | 398.00                    | 398.00                  | 0.00                       | 398.00                    | 398.00                      | 398.00                   | 398.00               | 398.00             | 0.00          |
| 22111                               | Productos Alimenticios para Personas.                                                         | 12,400.00               | -2,314.00         | 10,086.00                 | 10,086.00               | 0.00                       | 2,586.00                  | 2,485.00                    | 2,485.00                 | 2,485.00             | 2,485.00           | 7,601.00      |
| 2400                                | Materiales y Artículos de Construcción y de Reparación.                                       | 0.00                    | 2,212.50          | 2,212.50                  | 2,212.50                | 0.00                       | 2,212.50                  | 2,212.50                    | 2,212.50                 | 2,212.50             | 2,212.50           | 0.00          |
| 246                                 | Material Eléctrico y Electrónico.                                                             | 0.00                    | 1,522.50          | 1,522.50                  | 1,522.50                | 0.00                       | 1,522.50                  | 1,522.50                    | 1,522.50                 | 1,522.50             | 1,522.50           | 0.00          |
| 24601                               | Material Eléctrico y Electrónico.                                                             | 0.00                    | 1,522.50          | 1,522.50                  | 1,522.50                | 0.00                       | 1,522.50                  | 1,522.50                    | 1,522.50                 | 1,522.50             | 1,522.50           | 0.00          |

