

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE FINANZAS

Proyectos de Gasto Corriente con Fuente de Financiamiento

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE MARZO

EP-05

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lunes, 31 de marzo de 2025

2.1.1.2.1.260 Oficina de Convenciones y Visitantes

UR	URO	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio											
Gran Total																									19,732,413.45	469,690.56	20,202,104.01	20,202,104.01	0.00	4,487,145.40	3,902,060.18	3,431,944.42	3,431,944.42	3,425,144.42	16,770,159.59													
Total																									19,732,413.45	469,690.56	20,202,104.01	20,202,104.01	0.00	4,487,145.40	3,902,060.18	3,431,944.42	3,431,944.42	3,425,144.42	16,770,159.59													
TOTAL PROYECTOS INSTITUCIONALES																									19,732,413.45	469,690.56	20,202,104.01	20,202,104.01	0.00	4,487,145.40	3,902,060.18	3,431,944.42	3,431,944.42	3,425,144.42	16,770,159.59													
01	001	3	7	1	1	F	035	01	C13	A001															2,252,018.37	124,936.04	2,376,954.41	2,376,954.41	0.00	595,966.22	570,695.30	522,087.25	522,087.25	522,087.25	1,854,867.16													
<p>Desarrollar e Impulsar el Turismo de Reuniones aprovechando los espacios existentes en el Estado</p> <p>Servicio de Energía Eléctrica.</p>																																																
01	001	3	7	1	1	F	035	01	C13	A001	101	A	00	31101	00	25	1	1	4	S	A3	X0010	4A3	2025	1												0.00	72,559.00	72,559.00	72,559.00	0.00	72,559.00	72,559.00	72,559.00	72,559.00	72,559.00	0.00	
01	001	3	7	1	1	F	035	01	C13	A001	101	A	00	31301	00	25	1	1	4	B	A3	X0010	4A3	2024	1												0.00	17,835.00	17,835.00	17,835.00	0.00	17,835.00	17,835.00	17,835.00	17,835.00	17,835.00	17,835.00	0.00
01	001	3	7	1	1	F	035	01	C13	A001	101	A	00	31301	00	25	1	1	4	S	A3	X0010	4A3	2025	1												0.00	32,923.00	32,923.00	32,923.00	0.00	32,923.00	32,923.00	32,923.00	32,923.00	32,923.00	32,923.00	0.00
01	001	3	7	1	1	F	035	01	C13	A001	101	A	00	31602	00	25	1	1	4	S	A3	X0010	4A3	2025	1												0.00	1,619.04	1,619.04	1,619.04	0.00	1,619.04	0.00	0.00	0.00	0.00	0.00	1,619.04
01	001	3	7	1	1	F	035	01	C13	A001	101	A	00	32304	00	25	1	1	5	S	28	C0010	811	2025	1												33,600.00	0.00	33,600.00	33,600.00	0.00	8,400.00	5,234.99	5,234.99	5,234.99	5,234.99	5,234.99	28,365.01
01	001	3	7	1	1	F	035	01	C13	A001	101	A	00	33304	00	25	1	1	5	S	28	C0010	811	2025	1												4,300.00	0.00	4,300.00	4,300.00	0.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	0.00
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	11304	00	25	1	1	5	S	28	C0010	811	2025	6												779,320.80	0.00	779,320.80	779,320.80	0.00	194,830.20	206,895.90	174,424.22	174,424.22	174,424.22	174,424.22	604,896.58
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	13201	00	25	1	1	5	S	28	C0010	811	2025	6												19,647.78	0.00	19,647.78	19,647.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,647.78
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	13202	00	25	1	1	5	S	28	C0010	811	2025	6												151,136.80	0.00	151,136.80	151,136.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,136.80
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	13420	00	25	1	1	5	S	28	C0010	811	2025	6												895,867.14	0.00	895,867.14	895,867.14	0.00	191,971.53	174,821.99	163,998.12	163,998.12	163,998.12	163,998.12	731,869.02
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	14103	00	25	1	1	5	S	28	C0010	811	2025	6												68,749.57	0.00	68,749.57	68,749.57	0.00	17,187.39	4,113.59	4,113.59	4,113.59	4,113.59	4,113.59	64,635.98
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	14202	00	25	1	1	5	S	28	C0010	811	2025	6												92,172.16	0.00	92,172.16	92,172.16	0.00	15,367.03	11,708.59	11,708.59	11,708.59	11,708.59	11,708.59	80,463.57
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	15906	00	25	1	1	5	S	28	C0010	811	2025	6												127,500.00	0.00	127,500.00	127,500.00	0.00	31,875.00	34,000.00	28,687.50	28,687.50	28,687.50	28,687.50	98,812.50
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	17102	00	25	1	1	5	S	28	C0010	811	2025	6												10,500.00	0.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	17103	00	25	1	1	5	S	28	C0010	811	2025	6												26,600.00	0.00	26,600.00	26,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,600.00
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	39203	00	25	1	1	5	S	28	C0060	816	2025	B												2,412.68	0.00	2,412.68	2,412.68	0.00	402.12	356.70	356.70	356.70	356.70	356.70	2,055.98
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	39801	00	25	1	1	5	S	28	C0060	816	2025	6												40,211.44	0.00	40,211.44	40,211.44	0.00	6,701.91	5,946.54	5,946.54	5,946.54	5,946.54	5,946.54	34,264.90
02	001	3	7	1	1	F	035	01	S01	A001															5,186,920.86	113,628.51	5,300,549.37	5,300,549.37	0.00	1,171,641.94	1,041,558.35	914,798.01	914,798.01	914,798.01	4,385,751.36													
02	001	3	7	1	1	F	035	01	S01	A001	101	A	00	21101	00	25	1	1	4	B	A3	X0010	4A3	2024	1												0.00	4,341.56	4,341.56	4,341.56	0.00	4,341.56	4,106.40	4,106.40	4,106.40	4,106.40	4,106.40	235.16
02	001	3	7	1	1	F	035	01	S01	A001	101	A	00	21101	00	25	1	1	4	S	A3	X0010	4A3	2025	1												0.00	7,063.40	7,063.40	7,063.40	0.00	7,063.40	7,063.40	7,063.40	7,063.40	7,063.40	7,063.40	0.00
02	001	3	7	1	1	F	035	01	S01	A001	101	A	00	21101	00	25	1	1	5	S	28	C0010	811	2025	1												12,000.00	0.00	12,000.00	12,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
02	001	3	7	1	1	F	035	01	S01	A001	101	A	00	21401	00	25	1	1	4	B	A3	X0010	4A3	2024	1												0.00	1,867.89	1,867.89	1,867.89	0.00	1,867.89	1,867.89	1,867.89	1,867.89	1,867.89	1,867.89	0.00
02	001	3	7	1	1	F	035	01	S01	A001	101	A	00	21601	00	25	1	1	5	S	28	C0010	811	2025	1												10,500.00	0.00	10,500.00	10,500.00	0.00	4,500.00	4,362.33	4,362.33	4,362.33	4,362.33	4,362.33	6,137.67
02	001	3	7	1	1	F	035	01	S01	A001	101	A	00	22104	00	25	1	1	4	S	A3	X0010	4A3	2025	1												0.00	398.00	398.00	398.00	0.00	398.00	398.00	398.00	398.00	398.00	398.00	0.00
02	001	3	7	1	1	F	035	01	S01	A001	101	A	00	22111	00	25	1	1	5	S	28	C0010	811	2025	1												10,000.00	0.00	10,000.00	10,000.00	0.00	2,500.00	2,485.00	2,485.00	2,485.00	2,485.00	2,485.00	7,515.00