

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE FINANZAS
Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2025
(PESOS)
CIERRE MENSUAL DE JUNIO

2.1.1.2.1.260 Oficina de Convenciones y Visitantes lunes, 30 de junio de 2025

UR	FI	F	SF	SP	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio													
Gran Total																								19,732,413.45	645,120.96	20,377,534.41	20,377,534.41	0.00	8,973,434.61	8,324,812.21	8,280,443.23	8,103,783.27	8,063,807.75	12,097,091.18															
Total																								19,732,413.45	645,120.96	20,377,534.41	20,377,534.41	0.00	8,973,434.61	8,324,812.21	8,280,443.23	8,103,783.27	8,063,807.75	12,097,091.18															
01	001	3	7	1	1	F	035	01	C13	A001	Desarrollar e Impulsar el Turismo de Reuniones aprovechando los espacios existentes en el Estado													2,252,018.37	153,780.78	2,405,799.15	2,405,799.15	0.00	1,102,965.03	1,063,889.57	1,031,417.89	1,015,949.54	1,012,792.10	1,374,381.26															
01	001	3	7	1	1	F	035	01	C13	A001	101	A	00	2000	Materiales y Suministros.													0.00	5,260.00	5,260.00	5,260.00	0.00	5,260.00	0.00	0.00	0.00	0.00	5,260.00											
01	001	3	7	1	1	F	035	01	C13	A001	101	A	00	26111	00	25	1	1	4	S	A3	X0010	4A3	2025	1	Combustibles.													0.00	5,260.00	5,260.00	5,260.00	0.00	5,260.00	0.00	0.00	0.00	0.00	5,260.00
01	001	3	7	1	1	F	035	01	C13	A001	101	A	00	3000	Servicios Generales.													37,900.00	148,520.78	186,420.78	186,420.78	0.00	169,620.78	142,649.51	142,649.51	142,649.51	139,492.07	43,771.27											
01	001	3	7	1	1	F	035	01	C13	A001	101	A	00	31101	00	25	1	1	4	S	A3	X0010	4A3	2025	1	Servicio de Energía Eléctrica.													0.00	72,559.00	72,559.00	72,559.00	0.00	72,559.00	72,559.00	72,559.00	72,559.00	72,559.00	0.00
01	001	3	7	1	1	F	035	01	C13	A001	101	A	00	31301	00	25	1	1	4	B	A3	X0010	4A3	2024	1	Servicio de Agua.													0.00	17,835.00	17,835.00	17,835.00	0.00	17,835.00	17,835.00	17,835.00	17,835.00	17,835.00	0.00
01	001	3	7	1	1	F	035	01	C13	A001	101	A	00	31301	00	25	1	1	4	S	A3	X0010	4A3	2025	1	Servicio de Agua.													0.00	32,923.00	32,923.00	32,923.00	0.00	32,923.00	32,923.00	32,923.00	32,923.00	32,923.00	0.00
01	001	3	7	1	1	F	035	01	C13	A001	101	A	00	31602	00	25	1	1	4	S	A3	X0010	4A3	2025	1	Servicio de Telecomunicaciones.													0.00	1,619.04	1,619.04	1,619.04	0.00	1,619.04	1,619.04	1,619.04	1,619.04	1,619.04	0.00
01	001	3	7	1	1	F	035	01	C13	A001	101	A	00	32304	00	25	1	1	5	S	28	C0010	811	2025	1	Arrendamiento de Equipo de Administración.													33,600.00	0.00	33,600.00	33,600.00	0.00	16,800.00	13,413.47	13,413.47	13,413.47	10,256.03	20,186.53
01	001	3	7	1	1	F	035	01	C13	A001	101	A	00	33304	00	25	1	1	5	S	28	C0010	811	2025	1	Servicios de Mantenimiento de Aplicaciones Informáticas.													4,300.00	0.00	4,300.00	4,300.00	0.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	0.00
01	001	3	7	1	1	F	035	01	C13	A001	101	A	00	37111	00	25	1	1	4	S	A3	X0010	4A3	2025	1	Pasajes Nacionales Aéreos.													0.00	10,790.00	10,790.00	10,790.00	0.00	10,790.00	0.00	0.00	0.00	0.00	10,790.00
01	001	3	7	1	1	F	035	01	C13	A001	101	A	00	37511	00	25	1	1	4	S	A3	X0010	4A3	2025	1	Viáticos Nacionales.													0.00	11,682.74	11,682.74	11,682.74	0.00	11,682.74	0.00	0.00	0.00	0.00	11,682.74
01	001	3	7	1	1	F	035	01	C13	A001	101	A	00	39202	00	25	1	1	4	S	A3	X0010	4A3	2025	1	Otros Impuestos y Derechos.													0.00	1,112.00	1,112.00	1,112.00	0.00	1,112.00	0.00	0.00	0.00	0.00	1,112.00
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	1000	Servicios Personales.													2,171,494.25	0.00	2,171,494.25	2,171,494.25	0.00	913,876.19	909,405.52	876,933.84	861,465.49	861,465.49	1,294,560.41											
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	11304	00	25	1	1	5	S	28	C0010	811	2025	6	Sueldo al Personal de Confianza.													779,320.80	0.00	779,320.80	779,320.80	0.00	389,660.40	422,132.08	389,660.40	379,047.18	379,047.18	389,660.40
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	13201	00	25	1	1	5	S	28	C0010	811	2025	6	Primas de Vacaciones y Dominical.													19,647.78	0.00	19,647.78	19,647.78	0.00	9,823.89	7,040.88	7,040.88	7,040.88	7,040.88	12,606.90
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	13202	00	25	1	1	5	S	28	C0010	811	2025	6	Aguinaldo o Gratificación de Fin de Año.													151,136.80	0.00	151,136.80	151,136.80	0.00	0.00	0.00	0.00	0.00	0.00	151,136.80
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	13420	00	25	1	1	5	S	28	C0010	811	2025	6	Compensaciones por Servicios Especiales.													303,068.78	0.00	303,068.78	303,068.78	0.00	129,886.62	129,886.44	129,886.44	129,886.44	129,886.44	173,182.34
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	13420	00	25	1	1	5	S	28	C0010	811	2025	8	Compensaciones por Servicios Especiales.													592,798.36	0.00	592,798.36	592,798.36	0.00	254,056.44	231,474.82	231,474.82	226,619.69	226,619.69	361,323.54
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	14103	00	25	1	1	5	S	28	C0010	811	2025	6	Aportaciones al IMSS.													68,749.57	0.00	68,749.57	68,749.57	0.00	34,374.78	26,414.57	26,414.57	26,414.57	26,414.57	42,335.00
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	14202	00	25	1	1	5	S	28	C0010	811	2025	6	Aportaciones al INFONAVIT.													92,172.16	0.00	92,172.16	92,172.16	0.00	30,724.06	27,106.73	27,106.73	27,106.73	27,106.73	65,065.43
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	15906	00	25	1	1	5	S	28	C0010	811	2025	6	Previsión Social Múltiple.													127,500.00	0.00	127,500.00	127,500.00	0.00	63,750.00	63,750.00	63,750.00	63,750.00	63,750.00	63,750.00
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	17102	00	25	1	1	5	S	28	C0010	811	2025	6	Estímulos al Personal Operativo.													10,500.00	0.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	17103	00	25	1	1	5	S	28	C0010	811	2025	6	Incentivos al Personal.													26,600.00	0.00	26,600.00	26,600.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	25,000.00
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	3000	Servicios Generales.													42,624.12	0.00	42,624.12	42,624.12	0.00	14,208.06	11,834.54	11,834.54	11,834.54	11,834.54	30,789.58											
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	39203	00	25	1	1	5	S	28	C0060	816	2025	B	Otras Contribuciones.													2,412.68	0.00	2,412.68	2,412.68	0.00	804.24	669.80	669.80	669.80	669.80	1,742.88
01	001	3	7	1	1	F	035	01	C13	A001	101	A	1C	39801	00	25	1	1	5	S	28	C0060	816	2025	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.													40,211.44	0.00	40,211.44	40,211.44	0.00	13,403.82	11,164.74	11,164.74	11,164.74	11,164.74	29,046.70
02	001	3	7	1	1	F	035	01	S01	A001	Administración de los Recursos Humanos, Financieros y Materiales													5,186,920.86	124,342.73	5,311,263.59	5,311,263.59	0.00	2,372,943.30	2,282,080.70	2,279,815.48	2,234,347.99	2,197,529.91	3,031,448.11															
02	001	3	7	1	1	F	035	01	S01	A001	101	A	00	2000	Materiales y Suministros.													105,716.91	16,176.09	121,893.00	121,893.00	0.00	71,876.09	60,142.81	60,142.81	60,142.81	23,324.73	61,750.19											
02	001	3	7	1	1	F	035	01	S01	A001	101	A	00	21101	00	25	1	1	4	B	A3	X0010	4A3	2024	1	Materiales y Útiles de Oficina.													0.00	4,341.56	4,341.56	4,341.56	0.00	4,341.56	4,106.40	4,106.40	4,106.40	4,106.40	235.16
02	001	3	7	1	1	F	035	01	S01	A001	101	A	00	21101	00	25	1	1	4	S	A3	X0010	4A3	2025	1	Materiales y Útiles de Oficina.													0.00	9,466.37	9,466.37	9,466.37	0.00	9,466.37	7,063.40	7,063.40	7,063.40	7,063.40	2,402.97
02	001	3	7	1	1	F	035	01	S01	A001	101	A	00	21101	00	25	1	1	5	S	28	C0010	811	2025	1	Materiales y Útiles de Oficina.													12,000.00	0.00	12,000.00	12,000.00	0.00	6,000.00	2,939.44	2,939.44	2,939.44	2,939.44	9,060.56