

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE FINANZAS

Proyectos de Gasto Corriente con Fuente de Financiamiento
SISTEMA PRESUPUESTARIO 2025
 (PESOS)
CIERRE MENSUAL DE JUNIO

2.1.1.2.1.260 Oficina de Convenciones y Visitantes

lunes, 30 de junio de 2025

| UR | URO | FI | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | SFTE | RM | PF | RI | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio | | | | | | |
|--|-----|----|-----|----|-----|----|-----|----|-----|------|------|----|------|-------|-----|----|----|----|----|------|----|-------|-----|------|---------------|--|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|---------------|-----------|-----------|--|--|--|--|
| Gran Total | | | | | | | | | | | | | | | | | | | | | | | | | 19,732,413.45 | 645,120.96 | 20,377,534.41 | 20,377,534.41 | 0.00 | 8,973,434.61 | 8,324,812.21 | 8,280,443.23 | 8,103,783.27 | 8,063,807.75 | 12,097,091.18 | | | | | | | | |
| Total | | | | | | | | | | | | | | | | | | | | | | | | | 19,732,413.45 | 645,120.96 | 20,377,534.41 | 20,377,534.41 | 0.00 | 8,973,434.61 | 8,324,812.21 | 8,280,443.23 | 8,103,783.27 | 8,063,807.75 | 12,097,091.18 | | | | | | | | |
| TOTAL PROYECTOS INSTITUCIONALES | | | | | | | | | | | | | | | | | | | | | | | | | 19,732,413.45 | 645,120.96 | 20,377,534.41 | 20,377,534.41 | 0.00 | 8,973,434.61 | 8,324,812.21 | 8,280,443.23 | 8,103,783.27 | 8,063,807.75 | 12,097,091.18 | | | | | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | | | | | | | | | | | | | | | | Desarrollar e Impulsar el Turismo de Reuniones aprovechando los espacios existentes en el Estado | 19,732,413.45 | 645,120.96 | 20,377,534.41 | 20,377,534.41 | 0.00 | 8,973,434.61 | 8,324,812.21 | 8,280,443.23 | 8,103,783.27 | 8,063,807.75 | 12,097,091.18 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | Combustibles. | 2,252,018.37 | 153,780.78 | 2,405,799.15 | 2,405,799.15 | 0.00 | 1,102,965.03 | 1,063,889.57 | 1,031,417.89 | 1,015,949.54 | 1,012,792.10 | 1,374,381.26 | | | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 00 | 26111 | 00 | 25 | 1 | 1 | 4 | S | A3 | X0010 | 4A3 | 2025 | 1 | Desarrollar e Impulsar el Turismo de Reuniones aprovechando los espacios existentes en el Estado | 0.00 | 5,260.00 | 5,260.00 | 5,260.00 | 0.00 | 5,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,260.00 | | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 00 | 31101 | 00 | 25 | 1 | 1 | 4 | S | A3 | X0010 | 4A3 | 2025 | 1 | Servicio de Energía Eléctrica. | 0.00 | 72,559.00 | 72,559.00 | 72,559.00 | 0.00 | 72,559.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,559.00 | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 00 | 31301 | 00 | 25 | 1 | 1 | 4 | B | A3 | X0010 | 4A3 | 2024 | 1 | Servicio de Agua. | 0.00 | 17,835.00 | 17,835.00 | 17,835.00 | 0.00 | 17,835.00 | 17,835.00 | 17,835.00 | 17,835.00 | 17,835.00 | 17,835.00 | 17,835.00 | 0.00 | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 00 | 31301 | 00 | 25 | 1 | 1 | 4 | S | A3 | X0010 | 4A3 | 2025 | 1 | Servicio de Agua. | 0.00 | 32,923.00 | 32,923.00 | 32,923.00 | 0.00 | 32,923.00 | 32,923.00 | 32,923.00 | 32,923.00 | 32,923.00 | 32,923.00 | 32,923.00 | 0.00 | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 00 | 31602 | 00 | 25 | 1 | 1 | 4 | S | A3 | X0010 | 4A3 | 2025 | 1 | Servicio de Telecomunicaciones. | 0.00 | 1,619.04 | 1,619.04 | 1,619.04 | 0.00 | 1,619.04 | 1,619.04 | 1,619.04 | 1,619.04 | 1,619.04 | 1,619.04 | 1,619.04 | 0.00 | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 00 | 32304 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 1 | Arrendamiento de Equipo de Administración. | 33,600.00 | 0.00 | 33,600.00 | 33,600.00 | 0.00 | 16,800.00 | 13,413.47 | 13,413.47 | 13,413.47 | 10,256.03 | 20,186.53 | | | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 00 | 33304 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 1 | Servicios de Mantenimiento de Aplicaciones Informáticas. | 4,300.00 | 0.00 | 4,300.00 | 4,300.00 | 0.00 | 4,300.00 | 4,300.00 | 4,300.00 | 4,300.00 | 4,300.00 | 4,300.00 | 0.00 | | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 00 | 37111 | 00 | 25 | 1 | 1 | 4 | S | A3 | X0010 | 4A3 | 2025 | 1 | Pasajes Nacionales Aéreos. | 0.00 | 10,790.00 | 10,790.00 | 10,790.00 | 0.00 | 10,790.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,790.00 | | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 00 | 37511 | 00 | 25 | 1 | 1 | 4 | S | A3 | X0010 | 4A3 | 2025 | 1 | Viajeros Nacionales. | 0.00 | 11,682.74 | 11,682.74 | 11,682.74 | 0.00 | 11,682.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,682.74 | | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 00 | 39202 | 00 | 25 | 1 | 1 | 4 | S | A3 | X0010 | 4A3 | 2025 | 1 | Otros Impuestos y Derechos. | 0.00 | 1,112.00 | 1,112.00 | 1,112.00 | 0.00 | 1,112.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,112.00 | | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 1C | 11304 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 6 | Sueldo al Personal de Confianza. | 779,320.80 | 0.00 | 779,320.80 | 779,320.80 | 0.00 | 389,660.40 | 422,132.08 | 389,660.40 | 379,047.18 | 379,047.18 | 389,660.40 | | | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 1C | 13201 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 6 | Primas de Vacaciones y Dominical. | 19,647.78 | 0.00 | 19,647.78 | 19,647.78 | 0.00 | 9,823.89 | 7,040.88 | 7,040.88 | 7,040.88 | 7,040.88 | 12,606.50 | | | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 1C | 13202 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 6 | Aginaldo o Gratificación de Fin de Año. | 151,136.80 | 0.00 | 151,136.80 | 151,136.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151,136.80 | | | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 1C | 13420 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 6 | Compensaciones por Servicios Especiales. | 895,867.14 | 0.00 | 895,867.14 | 895,867.14 | 0.00 | 383,943.06 | 361,361.26 | 361,361.26 | 356,506.13 | 356,506.13 | 534,505.88 | | | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 1C | 14103 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 6 | Aportaciones al IMSS. | 68,749.57 | 0.00 | 68,749.57 | 68,749.57 | 0.00 | 34,374.78 | 26,414.57 | 26,414.57 | 26,414.57 | 26,414.57 | 42,335.00 | | | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 1C | 14202 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 6 | Aportaciones al INFONAVIT. | 92,172.16 | 0.00 | 92,172.16 | 92,172.16 | 0.00 | 30,724.06 | 27,106.73 | 27,106.73 | 27,106.73 | 27,106.73 | 65,065.43 | | | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 1C | 15906 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 6 | Previsión Social Múltiple. | 127,500.00 | 0.00 | 127,500.00 | 127,500.00 | 0.00 | 63,750.00 | 63,750.00 | 63,750.00 | 63,750.00 | 63,750.00 | 63,750.00 | | | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 1C | 17102 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 6 | Estímulos al Personal Operativo. | 10,500.00 | 0.00 | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | | | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 1C | 17103 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 6 | Incentivos al Personal. | 26,600.00 | 0.00 | 26,600.00 | 26,600.00 | 0.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 | 25,000.00 | | | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 1C | 39203 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0060 | 816 | 2025 | B | Otras Contribuciones. | 2,412.68 | 0.00 | 2,412.68 | 2,412.68 | 0.00 | 804.24 | 669.80 | 669.80 | 669.80 | 669.80 | 1,742.88 | | | | | | |
| 01 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | C13 | A001 | 101 | A | 1C | 39801 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0060 | 816 | 2025 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 40,211.44 | 0.00 | 40,211.44 | 40,211.44 | 0.00 | 13,403.82 | 11,164.74 | 11,164.74 | 11,164.74 | 11,164.74 | 29,046.70 | | | | | | |
| 02 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | S01 | A001 | | | | | | | | | | | | | | | | Administración de los Recursos Humanos, Financieros y Materiales | 5,186,920.86 | 124,342.73 | 5,311,263.59 | 5,311,263.59 | 0.00 | 2,322,943.30 | 2,282,080.70 | 2,279,815.48 | 2,234,347.99 | 2,197,529.91 | 3,031,440.11 | | | | | | |
| 02 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | S01 | A001 | 101 | A | 00 | 21101 | 00 | 25 | 1 | 1 | 4 | B | A3 | X0010 | 4A3 | 2024 | 1 | Materiales y Útiles de Oficina. | 0.00 | 4,341.56 | 4,341.56 | 4,341.56 | 0.00 | 4,341.56 | 4,106.40 | 4,106.40 | 4,106.40 | 4,106.40 | 235.16 | | | | | | |
| 02 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | S01 | A001 | 101 | A | 00 | 21101 | 00 | 25 | 1 | 1 | 4 | S | A3 | X0010 | 4A3 | 2025 | 1 | Materiales y Útiles de Oficina. | 0.00 | 9,466.37 | 9,466.37 | 9,466.37 | 0.00 | 9,466.37 | 7,063.40 | 7,063.40 | 7,063.40 | 7,063.40 | 2,402.97 | | | | | | |
| 02 | 001 | 3 | 7 | 1 | 1 | F | 035 | 01 | S01 | A001 | 101 | A | 00 | 21101 | 00 | 25 | 1 | 1 | 5 | S | 28 | C0010 | 811 | 2025 | 1 | Materiales y Útiles de Oficina. | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 6,000.00 | 2,939.44 | 2,939.44 | 2,939.44 | 2,939.44 | 9,060.56 | | | | | | |